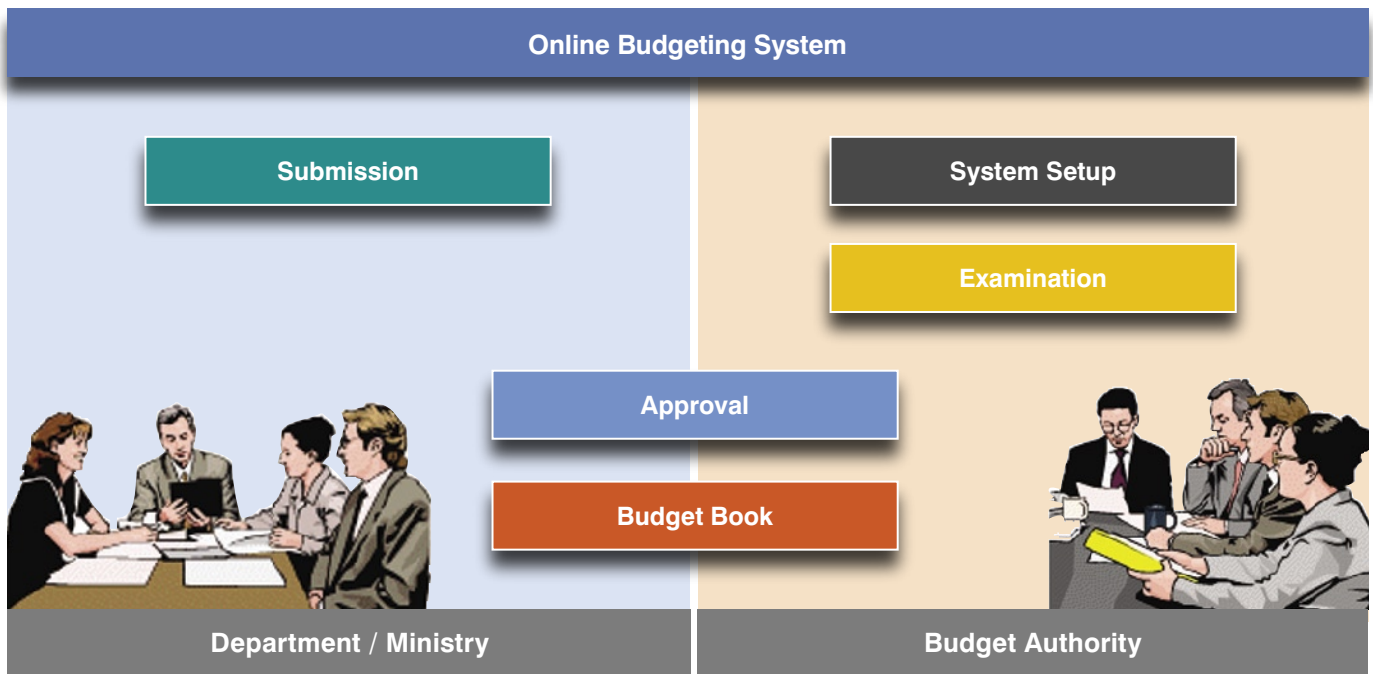


# e-Budget : An Electronic Government Budgeting System

## Plan, Submit, Review, Approve and Monitor

### Benefits

- Streamline government agencies budget submission and finance office approval process
- Simplify and improve the process of preparing Budget Book
- Paperless (less printout needed for budget submission)
- Shorter Budgeting Period
- Reduced Man-power
- Better planning and control of financial allocation



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# e-Budget : An Electronic Government Budgeting System

## Features

### Budget Submission

- Support up to 3 levels of entry consolidation (from District to Division, then up to HQ)
- Different type of budget – Revenue, Expenditure, Development Project, etc.
- Capture different details for Revenue, Emolument, Asset, Development Projects, etc.
- Up to 4 levels of Program/Activity/Sub-activity/Sub-sub-activity
- Capture objectives and output of Program/Activity
- Budget at any level of the Activity
- Budget entry at detail level of chart of account
- Budget Authority can view overall submission anytime

### Budget Approval

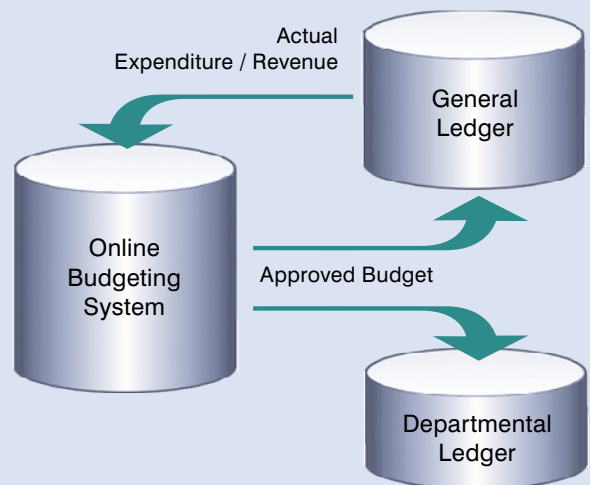
- Allow Budget Authority to enter approved budget at a different/higher level than the submitted budget
- Allow Department/Ministry to re-allocate the approved budget at various detail levels
- Compile and produce the Annual Budget Book

### Budget/System Setup

- Maintain the Controlling Officer for the various Expenditure & Revenue heads
- Maintain the program/activity owner
- Specify the various periods for the different budgeting activities – submission, examination, approval
- User Manager – specify for each user the:
  - level of access (District, Division, HQ, Budget Authority)
  - allow for special access extended beyond the preset budgeting periods

### Integration with Financial Accounting System

- Export approved budget to GL and Departmental Ledger
- Import actual revenue and expenditure from GL
- Export/import in various format (XML, Excel, DBF, etc)



### Budget Examination

- Various analysis reports for budget examination
- Comparison with previous years

Kod objek injut	Jenis Perbelanjaan/Hazil	Disemak Belanjawan	Cadangan Belanjawan	Anggaran
		2007 RM	2008 RM	Dicadangkan 2008 RM
	<b>EMOLUMENTS</b>	<b>31,300.00</b>	<b>31,300.00</b>	<b>96,900.00</b>
	Salaries	20,500.00	20,500.00	64,100.00
	Government Officer Salaries	20,500.00	20,500.00	64,100.00
01	Government Officer Regular Salaries.	20,500.00	20,500.00	63,700.00
03	Charged Allowances.	0.00	0.00	400.00
	Fixed Allowances	10,600.00	10,600.00	29,700.00
	Fixed Allowances for Government Officers	10,600.00	10,600.00	29,700.00
01	Fixed Housing Allowances.	4,580.00	4,580.00	10,800.00
03	Regional Allowances	4,335.00	4,335.00	12,700.00
06	Incentive Payments for Financial Duties.	27.00	27.00	400.00
07	Fixed Allowances for Civil Service.	1,658.00	1,658.00	4,300.00
11	Stenographers and Personal Assistance Allowances.	0.00	0.00	1,500.00
	Statutory Contributions	200.00	200.00	3,100.00
	Statutory Contributions for Government Officers	200.00	200.00	3,100.00
01	Employees Provident Fund.	200.00	200.00	3,100.00
	<b>SUPPLIES AND SERVICES</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>29,600.00</b>
	Transport and Travelling	16,250.00	16,250.00	17,250.00